

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Project proposals for funding under Mahila Kisan Shashaktikaran Pariyojna (MKSP) for Community Managed Sustainable Agriculture – orders – Issued

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RD.II) DEPARTMENT

G.O.Ms.No. 381

Dated:1.12.2011

Read:

From the Chief Executive Officer, SERP, Hyderabad, Lr.No.737/
SERP/Finance/GeneralCorrespondance/2009, dated:6.9.2011.

ORDER:

In the reference read above the Chief Executive Officer, Society for Elimination of Rural Poverty, (CEO, SERP) AP, Hyderabad has brought to the notice of the Government that 22 proposals in respect of 22 Zilla Samakhyas in the State towards implementation of Mahila Kisan Shashakthikaran Pariyojna (MKSP) for Community Managed Sustainable Agriculture (CMSA) were submitted to the Joint Secretary, Ministry of Rural Development, Government of India for approval along with the proposed activities to be undertaken under MKSP.

2. The Chief Executive Officer, SERP has also informed that the Deputy Secretary to GOI has informed that the Project Approval Committee (PAC) has considered the proposals and approved all the 22 Projects, with a total cost of Rs.251.58 crores, of which Ministry of Rural Development (MoRD) funding would be Rs.188.68 crores (75% of cost) and Government of A.P will contribute Rs.62.90 crores (25% of cost) subject to the conditions as laid down in Annexure I. The details of the Central and State share and number of beneficiaries are specified at Annexure – II.

3. The CEO, SERP, has further informed that the Deputy Secretary to GOI has also requested to obtain the acceptance/commitment of the funding pattern/conditions given above from Project Implementing Agencies i.e., 22 Zilla Samakhyas and furnish the same to MoRD, GOI, New Delhi.

4. The CEO, SERP has also informed that the Central Government have accepted the proposal under MKSP and the acceptance letters for funding pattern were already submitted to GOI and the MKSP Project needs to be approved by the State Government for inclusion in the Budget Estimate of Financial Year 2011-2012.

5. In light of the above, the CEO, SERP, Hyderabad has requested to kindly approve the above proposal and to include the Budget Estimate under Central Sponsored Scheme with 25% State share.

6. Government after careful examination of the proposal of the CEO, SERP, Hyderabad here by approve to include 25% State share in the budget estimates 2012-13 towards implementation of Mahila Kisan Shashakthikaran Pariyojna (MKSP) for Community Managed Sustainable Agriculture (CMSA).

(P.T.O)

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7. This order are issues with the concurrence of the Finance Department vide their U.O.No.26892/594/2011 Expr. PR & RD, Dt.15.11.2011.

8. A copy of this order is available on the Internet and can be accessed at the address <http://www.rd.ap.gov.in>

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (RD)

To
The Chief Executive Officer, SERP, Hyderabad.
All the District Collectors.
All the project Directors of DRDAs.
Copy to
The PS to Minister(IKP & Pensions).
The PS to Principal Secretary (RD).
The PR&RD (General) Department.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure I

1. The twenty two Zilla Samakhyas are the project implementing Agencies (PIAs) in their respective Districts and Society for Elimination of Rural Poverty (SERP) is the Fund Routing/Coordinating agency under MKSP in the State of Andhra Pradesh.
2. The Project will cover 18,37,700 beneficiaries in the State of Andhra Pradesh.
3. The total cost of the Projects is Rs.251.58 crores. Ministry of Rural Development (MoRD) funding would be Rs.188.68 crores (75% of total proposed cost) and State Govt. of Andhra Pradesh will contribute Rs.62.9 crores (25% of the total proposed cost). The cost details and beneficiaries to be covered by each Zilla Samakhyas is given in annexure II (enclosed)
4. While identifying the target group, priority should be given to poorest of the poor and most vulnerable women such as SC/ST, minorities, landless and the Primitive Tribal Groups.
5. Reallocation of funds not exceeding to 5% of the total project cost among different project activities will be permissible to accommodate any innovation within the project. However, reallocation on account of administrative expenditure shall not be permitted.
6. Purchase of vehicles is not admissible in the projects.
7. The administrative expenses for managing the project shall not exceed 5% with the condition that savings if any in the administrative component may be used for furthering the activities of the project but not vice versa.
8. No cost escalation shall be borne by the Ministry of Rural Development, Government of India.
9. At the end of the project period, the ownership and management rights of the infrastructure and assets created if any, under the project, shall remain with the participating women groups/organizations.
10. The completion report of the project should be made available by the PIAs to MoRD within three months from the date of project completion along with final utilization certificate and audit reports and funds that remained unspent, if any.
11. Financial audit is to be carried out by the Chartered Accountant of the PIAs or any other authority appointed by the State Government. The audit report together with action taken on the auditor's observations and physical progress under the project shall be furnished at the time of release 2nd/3rd instalments of the Central Funds.
12. Audit reports of the project should reflect the total Govt. Grant (Central and State share and interest thereon) and cash contribution if any from other sources with reference to cost estimates and components in the project report. In case of contribution in kind by PIAs or other sources, the auditor will provide a separate certificate indicating the valuation of cost components borne by PIAs or other sources.

13. The Ministry of Rural Development retains the right to carry out internal audit of funds and financial implications of the project, if deemed necessary.
14. The PIAs will furnish a certificate to the effect that the beneficiaries under MKSP have not been assisted/proposed for assistance under any other Government Programme for similar activities.
15. The interest amount accrued on Government releases, if any, shall be adjusted against the Government share of the project cost at the time of release of the third and final instalment. PIAs should also exhibit and account for the interest earned and accrued and utilize such interest for the project only subject to overall sanctioned project cost, under intimation to MoRD.
16. The PIAs(Zilla Samakhyas)/coordinating agency (SERP) shall submit the progress report of the project by 15th of the month succeeding every quarter in the format prescribed by the Ministry. Failure to furnish the progress report would make PIAs/coordinating agency liable to refund the Central Funds released for the project along with interest.
17. For monitoring and periodic review of the sanctioned project, a Committee at the State level, headed by the Secretary (RD) of the State is to be constituted who will be responsible for reviewing and monitoring the Project/s. The State Committee shall have participation from Agriculture and Women and Child Development Departments. The Committee shall undertake quarterly reviews with the PIAs and members of the consortia as the case may be. The State governments may also constitute a State Level Technical Project Support Group to assist the PIAs in the implementation of the Projects.
18. It shall be open to the Ministry of Rural Development to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.
19. A web based monitoring system is to be established and a web site for the project with details regarding beneficiaries, training, income etc will have to be maintained by the PIAs.
20. The action plan and time line survey should be immediately uploaded on the website by the PIAs.
21. The training content/modules under the project will be uploaded on the project website.
22. The project may follow the Group Approach for delivery of services and the Community based organizations should be given key role in the management, decision making and handling of finances under the Project.
23. PIAs should open and maintain a separate bank account of the project for implementing the Programme
24. Fund routing/Coordinating agency in the State will release funds to the PIAs after signing of Memorandum of Understanding (MoU) between the PIAs and the Fund Routing/Coordinating Agency.

R.SUBRAHMANYAM

PRINCIPAL SECRETARY TO GOVT. (RD)

SECTION OFFICER

Annexure - II

Sl.No	Name of the Zilla Samakhya	Total (amount in Rs.crores)	Central share (amount in Rs.crores)	State Share (amount in Rs.crores)	Total Number of beneficiaries
1	Srikakulam	15.62	11.72	3.9	102550
2	Vijayanagaram	15.32	11.49	3.83	95500
3	Vishakapatnam	10.3	7.73	2.57	72600
4	East Godavari	8.43	6.32	2.11	62900
5	West Godavari	8.45	6.34	2.11	63350
6	Krishna	7.61	5.71	1.9	44000
7	Guntur	15.08	11.31	3.77	90100
8	Prakasam	8.5	6.37	2.13	68150
9	Nellore	9.26	6.94	2.32	82250
10	Kurnool	9.07	6.8	2.27	77750
11	Ananthapur	17.26	12.95	4.31	137500
12	Chittoor	10.12	7.59	2.53	72000
13	Kadapa	9.33	7	2.33	83750
14	Ranga Reddy	8.29	6.22	2.07	59750
15	Nizamabad	9.55	7.16	2.39	89000
16	Medak	15.4	11.55	3.85	97300
17	Mahabubnagar	15.74	11.8	3.94	105250
18	Nalgonda	9.55	7.16	2.39	89000
19	Warangal	14.8	11.1	3.7	83500
20	Khammam	15.12	11.34	3.78	91000
21	Karimnagar	9.36	7.02	2.34	84500
22	Adilabad	9.42	7.06	2.36	86000
	Total	251.58	188.68	62.9	1837700

R.SUBRAHMANYAM
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